

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6442

BILL NUMBER: HB 1139

NOTE PREPARED: Dec 3, 2003

BILL AMENDED:

SUBJECT: Vigo Superior Court.

FIRST AUTHOR: Rep. Kersey

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: ☒ **GENERAL**
☐ **DEDICATED**
☐ **FEDERAL**

IMPACT: State & Local

STATE IMPACT	FY 2004	FY 2005	FY 2006
State Revenues			
State Expenditures		69,855	139,710
Net Increase (Decrease)		(69,855)	(139,710)

Summary of Legislation: This bill adds an additional judge to the Vigo County Superior Court. (The introduced version of this bill was prepared by the Commission on Courts.)

Effective Date: July 1, 2004.

Explanation of State Expenditures: This new court would begin operation on January 1, 2005. The estimated annual costs are listed in the following table.

Salary	Specified in statute	\$90,000
Life Insurance	0.36% of Salary	\$324
Health, Dental, and Vision	Estimated by the State Budget Agency	\$8,291
Social Security	7.65% of salary	\$6,885
Disability Insurance	1.9% of salary estimated by State Budget Agency	\$1,710
Judges Retirement Fund	35% of Salary	\$31,500
Judicial Center	Includes materials and postage, but not possible staffing	<u>\$1,000</u>
Total Cost for New Court:		<u>\$139,710</u>

Explanation of State Revenues:

Explanation of Local Expenditures: Vigo County may need to hire additional support staff and find space for this new court.

Explanation of Local Revenues:

State Agencies Affected: Office of State Court Administration, Indiana Judicial Conference.

Local Agencies Affected: Trial Courts in Vigo County.

Information Sources:

Fiscal Analyst: Mark Goodpaster, 232-9852.